

Ref	Bid Title	Permanent (£)	One-off (£)	Settlement (£)	Capital (£)
Education Department					
Bid 1	School Taxi Transport	400,000			
Bid 2	Integration – Statements / Individual Development Plan	193,000			
Finance Department					
Bid 3	Increase in Microsoft Software prices	97,890			
Adults, Health and Well-being Department					
Bid 4	Homelessness Prevention	35,000			
Bid 5	Learning disability - Transition Age	286,800			
Bid 6	Occupational Therapist - Learning Disability	23,000			
Bid 7	Social Workers - Learning Disability	45,500			
Bid 8	Registering Care Workers		38,280		
Bid 9	Safeguarding Hub	51,000			
Bid 10	Permanent resources to staff the new Dementia Units	808,000			
Children and Supporting Families Department					
Bid 11	Social Worker x2	100,000			
Bid 12	Additional Occupational Therapy Capacity	23,000			
Bid 13	Returning Home Interviews	20,000			
Bid 14	Child Placements	657,000			
Highways and Municipal Department					
Bid 15	Waste Matters	36,150			
Education Department					
Set 1	Free School Meals - Impact of the Universal Credit Full Service (UCFS)			234,150	
Adults, Health and Well-being Department					
Set 2	Change in the Capital Threshold that forms the basis of Self-Funding Care Service from £40,000 to £50,000			312,490	
Economy and Community Department					
Cap 1	Renew Mobile Shelving System Tracks - Caernarfon Library Storeroom				57,350
Cap 2	Voluntary Development Fund (CIST Gwynedd)				50,000
Cap 3	Adapt Changing Rooms at Glaslyn and Dwyfor Leisure Centres				12,800
Cap 4	Urgent Repair Works to Parc Glynllifon Structures				48,000